



Republic of the Philippines
 Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
 2nd Floor, STWLPC Bldg., Sen. Gil Puyat Ave., Pasay City

Updated Annual Procurement Plan 1st Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GENERAL SERVICES													
5021202000	A. Janitorial and Other Support Services	AFD	NO	Competitive Bidding	Apr-24	May-24	Jun-24	Jun-24	GoP	7,456,642.12	7,456,642.12		Include Janitors, Drivers, Office Clerks
II. REPAIRS AND MAINTENANCE													
5021305002	A. Preventive Maintenance of OWWA-NCR Air-Conditioning Units	AFD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Feb-24	Feb-24	GoP	83,600.00	83,600.00		Preventive maintenance cost of airconditioning units at OWWA RWO-NCR
III. SUPPLIES AND MATERIALS EXPENSES													
5020399000	A. Purified Drinking Water	AFD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Feb-24	Feb-24	GoP	149,600.00	149,600.00		For CY 2024 (February - December 5 gallons/bottle)
5020321099	B. Supply and Delivery of Heavy Paper Duty Shredder	PSD/AFD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	116,997.00	116,997.00		
5020321003	C. Supply and Delivery of Document Scanner	PSD/AFD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	99,920.00	99,920.00		
IV. OTHER MAINTENANCE AND OPERATING EXPENSES													
5029905004	A. Rental of Heavy Duty Photocopying Machines of OWWA RWO-NCR	AFD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Feb-24	Feb-24	GoP	150,000.00	150,000.00		Includes rental of 8 units of heavy duty photocopying machines assigned at RWO-NCR, CPDEP, and POEA Satellite Office
5029905001	B. Lease of additional Office Space of OWWA RWO-NCR Post Repatriation Assistance Unit and 24/7 Operations Center	PSD	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	Mar-24	Mar-24	Apr-24	GoP	13,500,000.00	13,500,000.00		Additional office space for OWWA RWO-NCR for newly created Post Repatriation Assistance Unit, 24/7 Operations Center and the Migrants Brew
V. REINTEGRATION SERVICES													
5029905001	A. Lease of Venue for the Conduct of Learning Support Activity for RWO-NCR Scholars	ETU	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	Corporate Budget	492,688.00	492,688.00		For the conduct of 2024 Youth Camp for RWO-NCR Scholars as part of their Development Activities under the programs for Scholars and Families Left-Behind
5029905001	B. Lease of Venue for the Conduct of Capability Building for LGUs/PESO	RU	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	May-24	May-24	May-24	Corporate Budget	304,640.00	304,640.00		For the conduct of Capability Building for LGUs/PESO, Helpdesk Officers, and Partners - CY 2024 (lease of venue and other related expenses)
VI. OTHER MACHINERY AND EQUIPMENT													
5060405099	A. 2 Units of Camera	ASMU	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	GoP	187,000.00		187,000.00	2024 Approved Capital Outlay Budget
VII. TRANSPORTATION EQUIPMENT OUTLAY													
5060406001	A. Bidding for the Supply and Delivery of Motor Vehicle - Passenger Van	PSD	NO	NP-53.1 Two Failed Biddings	Feb-24	Feb-24	Feb-24	Mar-24	GoP	1,869,940.00		1,869,940.00	OWWA RWO-NCR Service Vehicle - 2023 Capital Outlay Budget

TOTAL 22,354,087.12 2,056,940.00
 GRAND TOTAL 24,411,027.12

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